

PUPIL PREMIUM AT KINGSMOOR PRIMARY SCHOOL

Pupil Premium is an allocation of additional funding given to schools to support specific groups of children who are at risk of possible underachievement.

These include –

- pupils who are claiming Free School Meals (Pupil Premium)
- Pupils that have at any point in the past 6 years been in receipt of Free School Meals (Pupil Premium “Ever 6”)
- Pupils who have been continuously looked after for the past six months or who have been adopted from care under the Adoption and Children Act 2002 or who have left care under a Special Guardianship or Residence Order (Pupil Premium plus)
- Pupils whose parent/parents are currently serving in the armed forces or are in receipt of a pension from the MoD (Service Families)
- Pupils that have at any point in the past 3 years had parent/parents serving in the armed forces or were in receipt of a pension from the MoD (Service Families “Ever 3”)

Pupil Premium spending is monitored closely as all schools are accountable for the impact of the money spent. At Kingsmoor the money is used to assist us in our overall aim of helping children achieve their full potential as learners and young people. The pupil premium funding we receive helps pay for staffing, training and resources for eligible pupils.

In KS1 and KS2 we have established strategies to improve both attainment and progress for all pupils. In specific cases, intervention programmes are used to raise achievement for children that have been targeted for extra support.

All spending is closely linked to identified needs. This identification is done in many ways such as; data analysis, pupil progress meetings, discussions with class teachers, parents/family concerns and situations that arise.

Below is a report on the funding that has been allocated for this year and how Kingsmoor intend to spend it. Also there are details on how the previous year’s funding was spent and the impact it made to the attainment of eligible pupils.

Pupil premium 2016/17

Number of pupils on roll and Pupil Premium received 16/17	
Total number of pupils on roll as at census for 16/17 budget	164
Total number of pupils eligible for Pupil Premium and Pupil Premium Plus	12
Amount of PP received per pupil “Ever 6” (1320)	11880
Amount of PP received for Service Families “Ever 3” and PP+	4100
Total Pupil Premium funding 2016/17	15980

Pupil premium 2016/17

DETAILS OF HOW WE INTEND TO SPEND FUNDING			
Record of Pupil Premium Grant spending by item/project 2016/17			
Item/project	Cost	Objective	Anticipated Outcome
Support Staff - HLTA and TA specialist intervention 1:1 and small group working	£15180	To achieve levels of support required to provide effective differentiation for disadvantaged pupils	Support staff boost attainment and progress for vulnerable pupils.
Equipment/Resources/pupil tracking software	£500	Intervention to run effectively and tailored to individual needs.	Effective use of resources to enable pupils to make at least expected progress
School Residential Visits, trips, events etc	£300	To enable Pupil Premium pupils to participate in all school activities that require additional financial support. These activities are a valuable part of school life and also play a vital part in pupils' education as they link closely to the learning that takes place in class.	All pupils eligible to FSM participate in line with their peers.

Pupil Premium 2015/16

Number of pupils and Pupil Premium received 15/16	
Total number of pupils on roll as at census for 15/16 budget	164
Total number of pupils eligible for Pupil Premium and Pupil Premium Plus	14
Amount of PP received per pupil "Ever 6" (1300)	13200
Amount of PP received for Service Families "Ever 3" and PP+	4400
Total Pupil Premium funding 2015/16	17600

DETAILS OF HOW WE SPENT PUPIL PREMIUM FUNDING FOR LAST ACADEMIC YEAR
Record of Pupil Premium Grant spending by item/project 2015/16

Item/project	Cost	Objective	Outcome
HLTA and TA specialist intervention 1:1 and small group working	£16150	To maintain staffing levels throughout the school to support the learning of disadvantaged/vulnerable pupils. Appropriate strategies to be identified to enable targeted intervention.	Objective met: Pupils eligible for pupil premium progress as well as their peers.
Whole School INSET Course – Attachment Theories	£400	Staff to receive the training to support vulnerable pupils.	Objective met: Ensure children are supported by trained staff
Equipment/Resources/pupil tracking software	£500	Intervention to run effectively and tailored to individual needs.	Objective met: Effective use of resources to enable pupils to make expected progress
Contingency (includes support to enable eligible pupils to attend trips, clubs etc)	£550	These visits are a valuable part of school life and also play a vital part in pupils' education as they link closely to the learning that takes place in class.	Objective met: All pupils eligible to FSM participate in line with their peers.
<p>Details of progress and attainment for the pupil premium group are not published because of the possibility of identification of individuals within the small cohort. Performance data for these pupils is closely monitored by staff and the impact on their learning of pupil premium funds is evaluated when planning future spending.</p> <p>End of Key Stage Pupil Premium group sizes for 2016 were as follows: Key Stage One – 1 pupil Key Stage Two – 2 pupils</p>			